State of New York
SFY 2025-26 MLTCP Rates

Schedule C - Community

		Partial Capitation PMPM			
Category of Service	**Source**	**NYC Area**	**Mid-Hudson/ Northern Metro**	**Northeast/ Western**	**Rest of State**
Member Months	MLTCP Base	2,806,018	78,801	181,088	82,034
Nursing Facility	MLTCP Base	$52.20	$98.47	$74.84	$122.51
Personal Care	MLTCP Base	$1,805.46	$890.03	$301.61	$188.65
CDPAS	MLTCP Base	$2,108.81	$2,421.12	$2,465.74	$2,090.36
Adult Day Health Care	MLTCP Base	$6.74	$17.96	$10.29	$7.04
Social Day Care	MLTCP Base	$197.19	$26.08	$16.63	$8.70
PERS	MLTCP Base	$5.69	$6.84	$12.09	$12.29
Home Delivered Meals	MLTCP Base	$3.59	$16.02	$27.23	$31.59
Home Health Care	MLTCP Base	$26.22	$26.48	$37.99	$39.78
DME & Supplies	MLTCP Base	$48.08	$38.57	$34.04	$35.61
Outpatient Rehab & Therapy	MLTCP Base	$3.19	$1.79	$1.11	$0.71
Podiatry	MLTCP Base	$1.15	$1.05	$0.25	$0.53
Dental	MLTCP Base	$3.92	$7.67	$7.00	$5.26
Vision	MLTCP Base	$0.79	$0.70	$0.70	$0.82
Other Professional Services	MLTCP Base	$0.89	$0.86	$0.98	$0.92
NEMT	MLTCP Base	$57.93	$85.18	$72.71	$92.73
Subtotal LTSS PMPM	**MLTCP Base**	**$4,321.86**	**$3,638.82**	**$3,063.21**	**$2,637.48**
Provider Incentives	MLTCP Base	0.0%	0.0%	0.0%	0.0%
Impact	Calculation	$0.06	$0.33	-$1.15	-$0.28
Adjusted LTSS	Calculation	$4,321.92	$3,639.15	$3,062.06	$2,637.20
IBNR Completion Factor	MLTCP Base	0.1%	0.0%	0.1%	0.1%
Impact	Calculation	$4.02	$1.04	$2.18	$3.12
Adjusted LTSS	Calculation	$4,325.95	$3,640.19	$3,064.23	$2,640.32
Non-System Adjustments	MLTCP Base	0.7%	0.8%	0.6%	0.8%
Impact	Calculation	$28.71	$30.35	$19.41	$21.10
Adjusted LTSS	Calculation	$4,354.65	$3,670.54	$3,083.64	$2,661.41
Encounter Completion Adjustment	MLTCP Base	0.6%	7.3%	0.5%	-0.6%
Impact	Calculation	$27.06	$269.23	$14.79	-$15.53
Adjusted LTSS	Calculation	$4,381.72	$3,939.77	$3,098.44	$2,645.89
Subtotal PMPM with Base Data Adjustments	**Calculation**	**$4,381.72**	**$3,939.77**	**$3,098.44**	**$2,645.89**
FI Carve-Out - CDPAS	Est Benefit Expenses Community	-7.1%	-11.7%	-16.1%	-14.0%
Impact	Calculation	-$309.25	-$462.88	-$499.78	-$371.62
Adjusted LTSS	Calculation	$4,072.46	$3,476.89	$2,598.66	$2,274.26
Minimum Wage - PC/CDPAS/HHC	Est Benefit Expenses Community	3.8%	9.3%	9.9%	9.6%
Impact	Calculation	$155.03	$322.52	$256.09	$217.47
Adjusted LTSS	Calculation	$4,227.49	$3,799.41	$2,854.76	$2,491.73
Subtotal PMPM with FI Admin + MW Impact	**Calculation**	**$4,227.49**	**$3,799.41**	**$2,854.76**	**$2,491.73**
Transportation Carve-Out	Est Benefit Expenses Community	-1.5%	-2.8%	-3.1%	-4.4%
Impact	Calculation	-$65.36	-$106.09	-$87.16	-$108.63
Adjusted LTSS	Calculation	$4,162.13	$3,693.32	$2,767.60	$2,383.10
Dental Benefit Expansion	Est Benefit Expenses Community	0.0%	0.0%	0.0%	0.0%
Impact	Calculation	$1.55	$1.57	$1.24	$0.95
Adjusted LTSS	Calculation	$4,163.68	$3,694.89	$2,768.84	$2,384.05
DSNP Dental Coverage	Est Benefit Expenses Community	-0.1%	-0.2%	-0.2%	-0.2%
Impact	Calculation	-$3.83	-$5.58	-$5.29	-$4.48
Adjusted LTSS	Calculation	$4,159.85	$3,689.32	$2,763.55	$2,379.57
SDC Transportation Carve-In	Est Benefit Expenses Community	0.0%	0.1%	0.0%	0.0%
Impact	Calculation	$0.32	$2.58	$1.00	$0.72
Adjusted LTSS	Calculation	$4,160.17	$3,691.89	$2,764.54	$2,380.30
Regional Combined LTSS PMPM	**Calculation**	**$4,160.17**	**$3,691.89**	**$2,764.54**	**$2,380.30**

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